

Use of CDBG Funds by WAYNE COUNTY, MI FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$84,660.60	1.68%
Subtotal for: ACQUISITION			\$84,660.60	1.68%
20	AP	Planning	\$69,983.91	1.39%
21A	AP	General Program Administration	\$907,698.20	18.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$977,682.11	19.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$977,091.39	19.42%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$46,710.73	0.93%
14H	HR	Rehabilitation Administration	\$22,545.78	0.45%
15	HR	Code Enforcement	\$3,462.25	0.07%
Subtotal for: HOUSING			\$1,049,810.15	20.86%
03	PI	Public Facilities and Improvements (General)	\$202,886.55	4.03%
03A	PI	Senior Centers	\$251,933.83	5.01%
03E	PI	Neighborhood Facilities	\$335,120.54	6.66%
03F	PI	Parks, Recreational Facilities	\$150,341.25	2.99%
03J	PI	Water/Sewer Improvements	\$149,000.00	2.96%
03K	PI	Street Improvements	\$564,388.20	11.22%
03L	PI	Sidewalks	\$145,183.00	2.88%
03O	PI	Fire Stations/Equipment	\$10,000.00	0.20%
10	PI	Removal of Architectural Barriers	\$204,085.24	4.06%
16B	PI	Non-Residential Historic Preservation	\$42,000.00	0.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,054,938.61	40.83%
05	PS	Public Services (General)	\$103,074.74	2.05%
05A	PS	Senior Services	\$510,176.18	10.14%
05D	PS	Youth Services	\$3,000.00	0.06%
05E	PS	Transportation Services	\$229,745.28	4.57%
05F	PS	Substance Abuse Services	\$4,250.00	0.08%
05M	PS	Health Services	\$15,035.44	0.30%
Subtotal for: PUBLIC SERVICES			\$865,281.64	17.19%
Total Disbursements			\$5,032,373.11	100%